

DUTCHESS BOCES

Capital Project Overview

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- This project is cost neutral
- It creates real college and career opportunities
- It will provide flexibility for exceptional students in Dutchess County

Project overview

- Renovate the Career and Technical Institute
- Relocate the Alternative High School
- Recondition the Salt Point Center





Classroom Rendering







Project Specifics

- \$36.8 million proposal
- Integrate 60,000 sq ft of additional space
- Establish a high-tech conference space for Dutchess County
- Improve security and ADA access

Foot Print of Campus



Meeting Student Needs – Grades K - 8

- Offer more capacity at Salt Point Center
- Increase space to meet the growing demand for high quality instruction for County students with disabilities

Meeting Student Needs – Grades 9 - 12

- Prepare for increased partnerships with Dutchess Community College and area businesses
- Improve career ready graduates with integrated programs and innovative learning spaces

Meeting Needs of Adult Learners

- Improve Facilities for Adult Education in the County and a Conference Center for the public



Savings

- Eliminate escalating rental costs
- Cost avoidance
- Transportation costs decrease
- Keep our students in Dutchess County by expanding Salt Point Center capacity/programs



Costs

- Low interest rates
- Unanimous Inter-Municipal Agreement saved \$1.74 M in financing costs
- State aid available to most districts

Financing

- Each district pays a proportionate share based on enrollment
- \$24.2 million State Aid

What Will It Cost Me?

- For a home valued at \$275,000
- Between \$6 and \$14 per year

Time to Invest

- Prepare career and college ready skilled workers for Dutchess County
- First major capital project in 50 years
- Our students are your students

Anticipated Project Timeline

- Residents vote: **December 11, 2018**
- Design to SED for Approval: **September 2019**
- Competitive Bidding: **April/May 2020**
- Break ground: **June 2020**
- Project Complete **2022**

Voting information

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- Vote from 12 noon – 8 pm
- Tuesday, December 11, 2018
- 14 Polling Sites – vote at the most convenient

BOCES and Each District Hosts a Polling Site

- **Arlington**
Central Office - Boardroom
144 Todd Hill Rd.
Lagrangeville, NY 12545
- **Beacon**
Central Office - Conference Room
10 Education Dr.
Beacon, NY 12508
- **Dover**
High School - District Office Entrance
2368 Route 22
Dover Plains, NY 12522
- **Dutchess BOCES**
Administration Building - Boardroom
5 BOCES Rd.
Poughkeepsie, NY 12601
- **Hyde Park**
Hyde Park Elementary - Cafetorium
4327 Albany Post Rd.
Hyde Park, NY 12538
- **Millbrook**
Middle School – Auditorium
43 Alden Place
Millbrook, NY 12545

Polling Sites

- **Pawling**
*Elementary School Gym
7 Haight Street
Pawling, NY 12564*
- **Pine Plains**
*Junior/Senior High School, Cafeteria
2829 Church St.
Pine Plains, NY 12567*
- **Poughkeepsie**
*Administration Building
11 College Ave.
Poughkeepsie, NY 12603*
- **Red Hook**
*PCA Computer Building, Front Room
7401 South Broadway
Red Hook, NY 12571*
- **Rhinebeck**
*Middle School/High School
Front Foyer
45 N Park Rd.
Rhinebeck, NY 12572*
- **Spackenkill**
*Spackenkill High School
Auditorium Lobby
112 Spackenkill Rd.
Poughkeepsie, NY 12603*

Polling Sites

- **Wappingers**
*District Office,
25 Corporate Park Dr.
Hopewell Junction, NY 12533*
- **Webutuck**
*Central Office
194 Haight Road
Amenia, NY 12501*

Thank You

- Don't Forget to Vote
- Tuesday, December 11, 2018