DUTCHESS B CES

Capital Project Overview

- This project is cost neutral
- It creates real college and career opportunities
- It will provide flexibility for exceptional students in Dutchess County

Project overview

- Renovate the Career and Technical Institute
- Relocate the Alternative High School
- Recondition the Salt Point Center

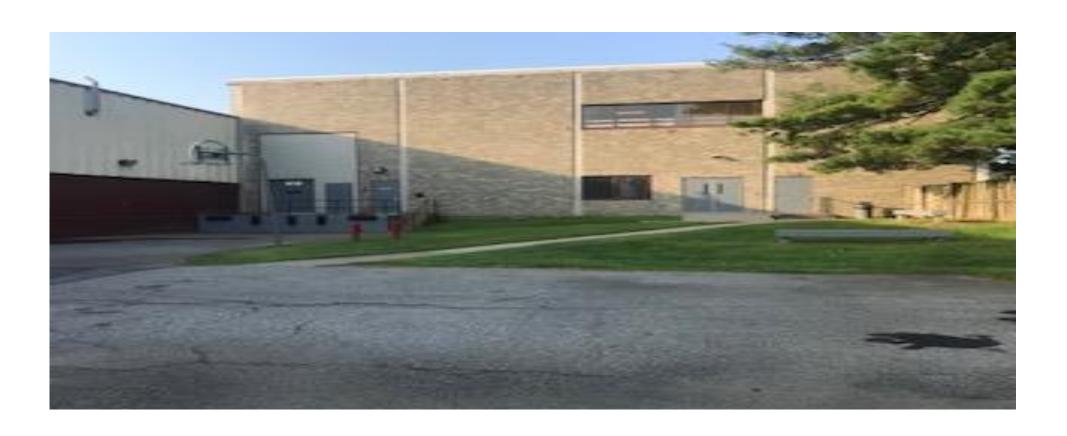




Classroom Rendering







Project Specifics

- \$36.8 million proposal
- Integrate 60,000 sq ft of additional space
- Establish a high-tech conference space for Dutchess County
- Improve security and ADA access

Foot Print of Campus





Meeting Student Needs – Grades K - 8

Offer more capacity at Salt Point Center

 Increase space to meet the growing demand for high quality instruction for County students with disabilities

Meeting Student Needs – Grades 9 - 12

 Prepare for increased partnerships with Dutchess Community College and area businesses

 Improve career ready graduates with integrated programs and innovative learning spaces

Meeting Needs of Adult Learners

 Improve Facilities for Adult Education in the County and a Conference Center for the public



Savings

- Eliminate escalating rental costs
- Cost avoidance
- Transportation costs decrease
- Keep our students in Dutchess County by expanding Salt Point Center capacity/programs



Costs

Low interest rates

 Unanimous Inter-Municipal Agreement saved \$1.74 M in financing costs

State aid available to most districts

Financing

 Each district pays a proportionate share based on enrollment

\$24.2 million State Aid

What Will It Cost Me?

For a home valued at \$275,000

Between \$6 and \$14 per year

Time to Invest

 Prepare career and college ready skilled workers for Dutchess County

First major capital project in 50 years

Our students are your students

Anticipated Project Timeline

- Residents vote: December 11, 2018
- Design to SED for Approval: September 2019
- Competitive Bidding: April/May 2020
- Break ground: June 2020
- Project Complete 2022

Voting information

Vote from 12 noon – 8 pm

Tuesday, December 11, 2018

14 Polling Sites – vote at the most convenient

BOCES and Each District Hosts a Polling Site

Arlington

Central Office - Boardroom 144 Todd Hill Rd. Lagrangeville, NY 12545

Beacon

Central Office - Conference Room 10 Education Dr. Beacon, NY 12508

Dover

High School - District Office Entrance 2368 Route 22 Dover Plains, NY 12522

Dutchess BOCES

Administration Building - Boardroom 5 BOCES Rd. Poughkeepsie, NY 12601

Hyde Park

Hyde Park Elementary - Cafetorium 4327 Albany Post Rd. Hyde Park, NY 12538

Millbrook

Middle School – Auditorium 43 Alden Place Millbrook, NY 12545

Polling Sites

Pawling

Elementary School Gym 7 Haight Street Pawling, NY 12564

Pine Plains

Junior/Senior High School, Cafeteria 2829 Church St. Pine Plains, NY 12567

Poughkeepsie

Administration Building 11 College Ave. Poughkeepsie, NY 12603

Red Hook

 PCA Computer Building, Front Room 7401 South Broadway Red Hook, NY 12571

Rhinebeck

Middle School/High School Front Foyer 45 N Park Rd. Rhinebeck, NY 12572

Spackenkill

Spackenkill High School Auditorium Lobby 112 Spackenkill Rd. Poughkeepsie, NY 12603

Polling Sites

Wappingers

District Office, 25 Corporate Park Dr. Hopewell Junction, NY 12533

Webutuck

Central Office 194 Haight Road Amenia, NY 12501

Thank You

Don't Forget to Vote

Tuesday, December 11, 2018